

Soil Conservation Commission

Fund: General (0001-00)

Sources: The General Fund consists of, "moneys received into the treasury and not specially appropriated to any other fund" (§67-1205). The fund sources are: 1) individual income tax, 2) corporate income tax, 3) sales tax, 4) cigarette tax, 5) beer tax, 6) wine tax, 7) liquor revenue, 8) kilowatt hour tax, 9) mine license tax, 10) Treasurer's interest on investments of certain idle state funds, 11) court fees and fines, 12) insurance premium tax, 13) sale of alcoholic beverage licenses, 14) unclaimed property, 15) articles of incorporation and uniform commercial code filing fees, 16) estate and transfer tax, and 17) other miscellaneous sources from various agency receipts.

Uses: To pay personnel costs, operating expenditures, capital outlay and trustee and benefit payments as set annually by the legislature. Beginning in FY 2001, a General Fund appropriation was provided for agricultural grant and cost share programs to replace estate tax monies that were shifted to the General Fund. In FY 2004, about one-third of the General Fund appropriation was expended on grants related to the Water Quality Program for Agriculture. The remainder was spent for administration, field staff, technical support, contracted services, and grazing land conservation grants.

Budget Unit: AGAS(210) Soil Conservation Commission

FY 01 \$4,252,200	FY 02 \$4,243,281	FY 03 \$3,852,278	FY 04 \$3,755,400	FY 05 \$3,839,606
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Fund: Resource Conservation and Rangeland Development (0522-00)

Sources: Fund interest and loan interest (§22-2730). Prior to FY 2001 this fund also received revenues from the estate tax.

Uses: The Idaho Soil Conservation Commission shall establish a list of priorities for conservation improvements, projects and the water quality program for agriculture. These priority lists shall be used as the method for allocation of funds loaned under this chapter (§22-2732). In addition to conservation loans, the fund is used to provide for attorney costs and overhead of the Idaho State Department of Agriculture. Prior to FY 2001, this fund was also used for grants and cost share.

Budget Unit: AGAS(210) Soil Conservation Commission

FY 01 \$32,000	FY 02 \$40,600	FY 03 \$40,600	FY 04 \$40,600	FY 05 \$71,089
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Fund: Clean Water Revolving Loan (SCC) (0529-16)

Sources: The Soil Conservation Commission has entered into an agreement with the Department of Environmental Quality to use a portion of the Clean Water State Revolving Fund to address agricultural impacts on water quality.

Uses: The commission will provide low interest loans to farmers, ranchers, and landowners to address wastewater runoff, nutrient discharge and best management practices. DEQ made \$2,673,000 available for this program in FY 2004. The legislature approved spending authority in FY 2004 to pay interest to the Department of Environmental Quality.

Budget Unit: AGAS(210) Soil Conservation Commission

FY 01 \$0	FY 02 \$0	FY 03 \$0	FY 04 \$507	FY 05 \$687
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Fund: Federal Grant (0348-00)

Sources: The federal grant fund receives money from federal sources to be used by the Soil Conservation Commission for specified purposes.

Uses: Money in this fund is used for projects specified by the federal government. Examples include funding provided for the Upper Salmon Basin Watershed Project (formerly the Lemhi Model Watershed), the Clearwater Focus Watershed, and for grants authorized under section 319 of the federal Clean Water Act to reduce non-point source pollution.

Budget Unit: AGAS(210) Soil Conservation Commission

FY 01 \$318,371	FY 02 \$282,758	FY 03 \$401,619	FY 04 \$385,390	FY 05 \$506,774
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Soil Conservation Commission Grand Total
FY 01 \$4,602,571 FY 02 \$4,566,639 FY 03 \$4,294,496 FY 04 \$4,181,897 FY 05 \$4,418,156